City of Gustavus, Alaska Ordinance No. FY11-20NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2011

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a Non-Code Ordinance

Section 2. For the Fiscal Year of 2011 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Donations	\$ 0.00	\$ 300.00	+\$ 300.00
DRC Income	\$49,500.00	\$51,000.00	+\$1,500.00
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TOTAL INCOME	\$78,800.00	\$80,600.00	+\$1,800.00
EXPENSE			
Dues/Fees	\$ 540.00	\$ 690.00	+\$ 150.00
Freight	\$ 9,900.00	\$10,200.00	+\$ 300.00
Payroll	\$48,800.00	\$50,150.00	+\$1,350.00
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TOTAL EXPENSE	\$78,800.00	\$80,600.00	+\$1,800.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: March 10, 2011

DATE OF PUBLIC HEARING: April 14, 2011

PASSED and APPROVED by the Gustavus City Council this 14th day of

2011.

Jim Mackovjak

Mayor

Attest: Kapryce Manchester, CMC

City Clerk